		Annexure-1 ROP/FMR Budget code No.(as per ROP 2013- 14):Part-: B.5.8	Annexure-1 ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.5.9						
		ROP/FMR Budget Head: Major civil works for operationalization of 24 hour services at PHCs	ROP/FMR Budget Head: Civil Works for Operationalising Infection Management & Environment Plan at health facilities						
SI. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013- 14* (Physical indicator is no.	District Total Allotment 2013- 14 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	(g+h)	f	(g+h)					
1	Araria	0	1	800000	0	800000	0	. 0	
2	Arwal	. 0	1	800000	0	400000	200000	200000	

3	SI. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013- 14* (Physical indicator is no.	District Total Allotment 2013- 14 (in Rs.)	Q1	Q2	Q3	Q4
1 Arris	а	b	(g+h)	f of	(g+h)				
3						0	800000	0	0
4 Banka	2	Arwal	. 0	1	800000	0	400000	200000	200000
Segusaria	3	Aurangabad	0	1	800000	0	800000	0	0
6 Bhagalour 0 1 800000 0 400000 400000 400000 7 8 800000 0 0 1 800000 0 0 800000 0 0 800000 0 0 0	4	Banka	0	1	800000	0	800000	0	0
Page Page	5	Begusarai	0	1	800000	0	800000	0	0
B Buster	6	Bhagalpur	0	1	800000	0	400000	400000	0
9 Darbhanga	7	Bhojpur	0	1	800000	0	0	800000	0
10	8	Buxar	0	1	800000	0	200000	400000	200000
11 Gays	9	Darbhanga	0	0	0	0	0	0	0
12	10	East Champaran	0	1	800000	.0	0	800000	. 0
13 Jamul	11	Gaya	0	2	1600000	5 0	1600000	0	0
14	12	Gopalganj	0	1	800000	0	800000	0	0
15 Kaimur	13	Jamui	0	1	800000	0	800000	0	0
16	14	Jehanabad	. 0	1	800000	0	800000	- 0	. 0
17	15	Kaimur	0	1	800000	400000	400000	0	0
18	16	Katihar	0	1	800000	0	800000	0	0
19	17	Khagaria	- 0	1	800000	0	400000	400000	0
20	18	Kishanganj	0	1	800000	0	560000	240000	0
Madhubani	19	Lakhisarai	0	1	800000	0	0	800000	0
22 Munger	20	Madhepura	0	1	800000	0	0	800000	0
23 Muzaffarpur	21	Madhubani	0	1	800000	0	800000	0	0
24 Nalanda 0 1 800000 0 400000 400000 25 Nawada 0 1 800000 0	22	Munger	0	1	800000	0	800000	0	. 0
25 Nawada	23	Muzaffarpur	0	1	800000	0	800000	0	0
Patina	24	Nalanda	0	1	800000	0	400000	400000	0
27 Purnia 0	25	Nawada	0	1	800000	800000	0	0	0
Rohtas	26	Patna	0	0	0	0	0	0	0
Saharsa	27	Purnia	0	1	800000	0	800000	0	0
Samastipur	28	Rohtas	0	1	800000	0	800000		
Saran	29	Saharsa	0	1	800000	0	0	800000	0
Sheikhpura O	30	Samastipur	0	1	800000	0	800000	0	0
33 Sheohar 0 1 800000 0 800000 34 Sitamarhi 0 1 800000 0 800000 0 0 35 Siwan 0 1 800000 0 800000 0 0 35 Siwan 0 1 800000 0 800000 0 0 36 Supaul 0 1 800000 0 800000 0 0 0 37 Vaishali 0 1 800000 800000 0 0 0 0 0	31	Saran	0	1	800000	0	0	800000	0
34 Sitamarhi 0 1 800000 0 800000 0 35 Siwan 0 1 800000 0 800000 0 36 Supaul 0 1 800000 0 800000 0 37 Vaishali 0 1 800000 0 0 0 38 West Champaran 0 1 800000 0 0 0 39 RPMU Bhagalpur 0 0 0 0 0 0 0 40 RPMU Darbhanga 0 0 0 0 0 0 0 0 41 RPMU Darbhanga 0 <td< td=""><td>32</td><td>Sheikhpura</td><td>0</td><td>1</td><td>800000</td><td>0</td><td>200000</td><td>400000</td><td>200000</td></td<>	32	Sheikhpura	0	1	800000	0	200000	400000	200000
35 Siwan 0	33	Sheohar	0	1	800000	0	0	800000	0
36 Supaul 0	34	Sitamarhi	0	1	800000	0	800000	0	0
37 Vaishali	35	Siwan	0	1	800000	0	800000	0	0
38 West Champaran 0 1 800000 0	36	Supaul	0	1	800000	0	800000	0	0
RPMU Bhagalpur	37	Vaishali	0	1	800000	800000	0	0	0
40 RPMU Darbhanga 0	38	West Champaran	0	1	800000	0	800000	0	0
41 RPMU Kosi 0 0 0 0 0 0 0 42 RPMU Magadh 0 0 0 0 0 0 0 43 RPMU Munger 0 0 0 0 0 0 0 0 44 RPMU Patna 0	39	RPMU Bhagalpur	0	0	0	0	0	0	0
42 RPMU Magadh 0 <t< td=""><td>40</td><td>RPMU Darbhanga</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>. 0</td></t<>	40	RPMU Darbhanga	0	0	0	0	0	0	. 0
43 RPMU Munger 0 <t< td=""><td>41</td><td>RPMU Kosi</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	41	RPMU Kosi	0	0	0	0	0	0	0
44 RPMU Patna 0 <td< td=""><td>42</td><td></td><td>0</td><td></td><td></td><td></td><td>0</td><td>0</td><td>. 0</td></td<>	42		0				0	0	. 0
45 RPMU Purnia 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td></t<>							0	0	0
46 RPMU Saran 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	44		0			0	0	. 0	0
47 RPMU Tirhut 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>C</td></t<>							0	0	C
48 ANMMCH, Gaya 0 <	46		0	0	0	0	0	0	0
49 DMCH, Darbhanga 0			0				. 0		. 0
50 JLNMCH, Bhagalpur 0	48		0				0	0	C
51 NMCH, Patna 0 <t< td=""><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>C</td></t<>			0			0	0	0	C
52 PMCH, Patna 0 <t< td=""><td>50</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>C</td></t<>	50						0	0	C
53 SKMCH, Muzaffarpur 0	51	NMCH, Patna	0	0	0	0	0	0	C
54 IGIMS		PMCH, Patna	0	0	0	0	0	0	C
55 SIHFW 9 <td>53</td> <td>SKMCH, Muzaffarpur</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
Total 0 37 29600000 2000000 18960000 8040000 600 State Level Fund Retention 0	54								
State Level Fund Retention 0 0	55	SIHFW	A-11-18-11-22		· V				
			TETRICAL TOTAL SERVICE CO	37	29600000	2000000	18960000	8040000	600000
Grand Total 0 29600000	Stat	e Level Fund Retention	0						
		Grand Total	0		29600000				



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