

		Annexure-1		Annexure-1				
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.5.8		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.5.9				
		ROP/FMR Budget Head: Major civil works for operationalization of 24 hour services at PHCs		ROP/FMR Budget Head: Civil Works for Operationalising Infection Management & Environment Plan at health facilities				
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	1	800000	0	800000	0	0
2	Arwal	0	1	800000	0	400000	200000	200000
3	Aurangabad	0	1	800000	0	800000	0	0
4	Banka	0	1	800000	0	800000	0	0
5	Begusarai	0	1	800000	0	800000	0	0
6	Bhagalpur	0	1	800000	0	400000	400000	0
7	Bhojpur	0	1	800000	0	0	800000	0
8	Buxar	0	1	800000	0	200000	400000	200000
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	0	1	800000	0	0	800000	0
11	Gaya	0	2	1600000	0	1600000	0	0
12	Gopalganj	0	1	800000	0	800000	0	0
13	Jamui	0	1	800000	0	800000	0	0
14	Jehanabad	0	1	800000	0	800000	0	0
15	Kaimur	0	1	800000	400000	400000	0	0
16	Katihar	0	1	800000	0	800000	0	0
17	Khagaria	0	1	800000	0	400000	400000	0
18	Kishanganj	0	1	800000	0	560000	240000	0
19	Lakhisarai	0	1	800000	0	0	800000	0
20	Madhepura	0	1	800000	0	0	800000	0
21	Madhubani	0	1	800000	0	800000	0	0
22	Munger	0	1	800000	0	800000	0	0
23	Muzaffarpur	0	1	800000	0	800000	0	0
24	Nalanda	0	1	800000	0	400000	400000	0
25	Nawada	0	1	800000	800000	0	0	0
26	Patna	0	0	0	0	0	0	0
27	Purnia	0	1	800000	0	800000	0	0
28	Rohtas	0	1	800000	0	800000	0	0
29	Saharsa	0	1	800000	0	0	800000	0
30	Samastipur	0	1	800000	0	800000	0	0
31	Saran	0	1	800000	0	0	800000	0
32	Sheikhpura	0	1	800000	0	200000	400000	200000
33	Sheohar	0	1	800000	0	0	800000	0
34	Sitamarhi	0	1	800000	0	800000	0	0
35	Siwan	0	1	800000	0	800000	0	0
36	Supaul	0	1	800000	0	800000	0	0
37	Vaishali	0	1	800000	800000	0	0	0
38	West Champaran	0	1	800000	0	800000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS							
55	SIHFW							
Total		0	37	29600000	2000000	18960000	8040000	600000
State Level Fund Retention		0		0				
Grand Total		0		29600000				

10/17/13

[Handwritten signature]